

Combined Delivery Report by Activity With EncumbranceUN Development Programme
Report ID: ungl143bPage 1 of 2
Run Time: 27-01-2022 05:01:56**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2016)
Selected Award Id: 00088837
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00088837 Seychelles Protected Area Fina	Period : Jan-Dec (2016)
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner : 01965 Ministry of Env,Energy & CC
	Location : Mauritius

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. PLANNING & LEGAL FRAMEWORK)**Fund : 62000 (GEF Voluntary Contribution)**

71205 - Intl Consultants-Sht Term-Tech	6,513.01	0.00	0.00	0.00	6,513.01
71305 - Local Consult.-Sht Term-Tech	2,666.21	3,960.00	0.00	0.00	6,626.21
71605 - Travel Tickets-International	262.67	2,651.79	0.00	0.00	2,914.46
71635 - Travel - Other	564.49	0.00	0.00	0.00	564.49
71810 - Contractual Svcs-indiv ImpPtnr	27,804.00	0.00	0.00	0.00	27,804.00
72105 - Svc Co-Construction & Engineer	21,984.43	24,932.98	0.00	0.00	46,917.41
72605 - Grants to Instit & other Benef	14,945.00	0.00	0.00	0.00	14,945.00
74205 - Audio Visual Productions	265.95	0.00	0.00	0.00	265.95
75705 - Learning costs	156.38	0.00	0.00	0.00	156.38

Total for Fund 62000	75,162.14	31,544.77	0.00	0.00	106,706.91
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Total for Activity ACTIVITY1	75,162.14	31,544.77	0.00	0.00	106,706.91
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Activity : ACTIVITY2 (2. REVENUE FOR PA MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71305 - Local Consult.-Sht Term-Tech	4,640.38	0.00	0.00	0.00	4,640.38
71605 - Travel Tickets-International	2,367.65	0.00	0.00	0.00	2,367.65
71810 - Contractual Svcs-indiv ImpPtnr	27,234.36	47,154.43	0.00	0.00	74,388.79
72105 - Svc Co-Construction & Engineer	9,212.08	4,646.24	0.00	0.00	13,858.32
72205 - Office Machinery	11,374.39	0.00	0.00	0.00	11,374.39
72440 - Connectivity Charges	0.00	5,175.00	0.00	0.00	5,175.00
72605 - Grants to Instit & other Benef	124,295.50	0.00	0.00	0.00	124,295.50
72805 - Acquis of Computer Hardware	2,679.09	0.00	0.00	0.00	2,679.09
75705 - Learning costs	13,619.68	0.00	0.00	0.00	13,619.68

Total for Fund 62000	195,423.13	56,975.67	0.00	0.00	252,398.80
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Total for Activity ACTIVITY2	195,423.13	56,975.67	0.00	0.00	252,398.80
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Activity : ACTIVITY3 (3. PROJECT MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71605 - Travel Tickets-International	1,590.40	0.00	0.00	0.00	1,590.40
71635 - Travel - Other	3,841.69	0.00	0.00	0.00	3,841.69
71810 - Contractual Svcs-indiv ImpPtnr	25,183.31	0.00	0.00	0.00	25,183.31
72105 - Svc Co-Construction & Engineer	3,348.71	0.00	0.00	0.00	3,348.71
74510 - Bank Charges	39.90	0.00	0.00	0.00	39.90
74525 - Sundry	383.86	0.00	0.00	0.00	383.86

Total for Fund 62000	34,387.87	0.00	0.00	0.00	34,387.87
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Total for Activity ACTIVITY3	34,387.87	0.00	0.00	0.00	34,387.87
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Combined Delivery Report by Activity With EncumbranceUN
DP UN Development Programme

Report ID: ungl143b

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Run Time: 27-01-2022 05:01:56

Award Id : 00088837 Seychelles Protected Area Fina	Period :	Jan-Dec (2016)			
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :	01965 Ministry of Env,Energy & CC			
	Location :	Mauritius			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00095320	304,973.14	88,520.44	0.00	0.00	393,493.58
Award Total :	304,973.14	88,520.44	0.00	0.00	393,493.58

Signed By :

Wills Agricole
National Project Director
Mnistry of Agriculture Climate Change and Environment

Date :

11th February 2022

DocuSigned by:

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Signed By :

Amanda K. Serumaga
UNDP Resident Representative
Mauritius and Seychelles

Date :

13-Feb-2022

DS

Combined Delivery Report by Activity With EncumbranceUNDP UN Development Programme
Report ID: ungl143bPage 1 of 2
Run Time: 27-01-2022 02:01:40**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2017)
Selected Award Id: 00088837
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00088837 Seychelles Protected Area Fina	Period : Jan-Dec (2017)
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner : 01965 Ministry of Env,Energy & CC
	Location : Mauritius

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. PLANNING & LEGAL FRAMEWORK)**Fund : 62000 (GEF Voluntary Contribution)**

71205 - Intl Consultants-Sht Term-Tech	19,412.88	3,574.00	0.00	0.00	22,986.88
71305 - Local Consult.-Sht Term-Tech	11,603.60	2,640.00	0.00	0.00	14,243.60
71310 - Local Consult.-Short Term-Supp	0.00	3,360.00	0.00	0.00	3,360.00
71810 - Contractual Svcs-indiv ImpPtr	117,907.59	12,778.00	0.00	0.00	130,685.59
72105 - Svc Co-Construction & Engineer	3,841.75	0.00	0.00	0.00	3,841.75
72115 - Svc Co-Natural Resources & Env	822.09	0.00	0.00	0.00	822.09
72605 - Grants to Instit & other Benef	10,213.00	14,067.00	0.00	0.00	24,280.00

Total for Fund 62000	163,800.91	36,419.00	0.00	0.00	200,219.91
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Total for Activity ACTIVITY1	163,800.91	36,419.00	0.00	0.00	200,219.91
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Activity : ACTIVITY2 (2. REVENUE FOR PA MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71605 - Travel Tickets-International	731.29	0.00	0.00	0.00	731.29
71635 - Travel - Other	765.12	0.00	0.00	0.00	765.12
71810 - Contractual Svcs-indiv ImpPtr	25,364.39	- 12,441.93	0.00	0.00	12,922.46
72105 - Svc Co-Construction & Engineer	24,784.29	0.00	0.00	0.00	24,784.29
72115 - Svc Co-Natural Resources & Env	13,815.65	8,018.55	0.00	0.00	21,834.20
72205 - Office Machinery	1,731.12	0.00	0.00	0.00	1,731.12
72210 - Machinery and Equipment	13,937.02	6,398.77	0.00	0.00	20,335.79
72440 - Connectivity Charges	0.00	1,725.00	0.00	0.00	1,725.00
72605 - Grants to Instit & other Benef	142,333.22	149,116.85	0.00	0.00	291,450.07
72805 - Acquis of Computer Hardware	1,934.04	0.00	0.00	0.00	1,934.04
74205 - Audio Visual Productions	36.64	0.00	0.00	0.00	36.64
75705 - Learning costs	6,834.53	0.00	0.00	0.00	6,834.53

Total for Fund 62000	232,267.31	152,817.24	0.00	0.00	385,084.55
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Total for Activity ACTIVITY2	232,267.31	152,817.24	0.00	0.00	385,084.55
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Activity : ACTIVITY3 (3. PROJECT MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71605 - Travel Tickets-International	1,225.49	0.00	0.00	0.00	1,225.49
71635 - Travel - Other	2,458.34	0.00	0.00	0.00	2,458.34
71810 - Contractual Svcs-indiv ImpPtr	25,317.10	0.00	0.00	0.00	25,317.10
72105 - Svc Co-Construction & Engineer	3,481.17	0.00	0.00	0.00	3,481.17
72115 - Svc Co-Natural Resources & Env	2,433.11	0.00	0.00	0.00	2,433.11
72205 - Office Machinery	183.18	0.00	0.00	0.00	183.18
72210 - Machinery and Equipment	1,835.15	0.00	0.00	0.00	1,835.15
74525 - Sundry	77.31	0.00	0.00	0.00	77.31

Total for Fund 62000	37,010.85	0.00	0.00	0.00	37,010.85
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Total for Activity ACTIVITY3	37,010.85	0.00	0.00	0.00	37,010.85
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Combined Delivery Report by Activity With Encumbrance



UN Development Programme

Report ID: ungl143b

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Run Time: 27-01-2022 02:01:41

Award Id : 00088837 Seychelles Protected Area Fina	Period :	Jan-Dec (2017)			
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :	01965 Ministry of Env,Energy & CC			
	Location :	Mauritius			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00095320 **433,079.07** **189,236.24** **0.00** **0.00** **622,315.31**

Award Total :	433,079.07	189,236.24	0.00	0.00	622,315.31
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Signed By :

Wills Agricole
National Project Director
Mnistry of Agriculture Climate Change and Environment

Date :

11th February 2022

DocuSigned by:  DS
0836CB4C5457427

Signed By :

Amanda K. Serumaga
UNDP Resident Representative
Mauritius and Seychelles

Date :

13-Feb-2022

DS 

Combined Delivery Report by Activity With EncumbranceUN Development Programme
Report ID: ungl143bPage 1 of 2
Run Time: 27-01-2022 02:01:56**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2018)
Selected Award Id: 00088837
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00088837 Seychelles Protected Area Fina	Period : Jan-Dec (2018)
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner : 01965 Ministry of Env,Energy & CC
	Location : Mauritius

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. PLANNING & LEGAL FRAMEWORK)**Fund : 62000 (GEF Voluntary Contribution)**

71305 - Local Consult.-Sht Term-Tech	2,417.08	14,220.00	0.00	0.00	16,637.08
71635 - Travel - Other	11,717.03	0.00	0.00	0.00	11,717.03
71810 - Contractual Svcs-indiv ImpPtnr	126,038.61	7,825.00	0.00	0.00	133,863.61
72105 - Svc Co-Construction & Engineer	3,665.19	2,123.67	0.00	0.00	5,788.86
72115 - Svc Co-Natural Resources & Env	5,152.30	37,704.00	0.00	0.00	42,856.30
72135 - Svc Co-Communications Service	0.00	4,674.00	0.00	0.00	4,674.00
72605 - Grants to Instit & other Benef	12,568.00	- 12,568.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	7,010.00	0.00	0.00	7,010.00
74110 - Audit Fees	0.00	13,218.28	0.00	0.00	13,218.28
75705 - Learning costs	672.45	0.00	0.00	0.00	672.45
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 62000	162,230.66	74,206.95	0.00	0.00	236,437.61
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Total for Activity ACTIVITY1	162,230.66	74,206.95	0.00	0.00	236,437.61
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Activity : ACTIVITY2 (2. REVENUE FOR PA MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71635 - Travel - Other	226.92	0.00	0.00	0.00	226.92
71810 - Contractual Svcs-indiv ImpPtnr	9,962.27	7,360.00	0.00	0.00	17,322.27
72105 - Svc Co-Construction & Engineer	7,289.11	8,499.69	0.00	0.00	15,788.80
72115 - Svc Co-Natural Resources & Env	25,335.08	321,174.09	0.00	0.00	346,509.17
72205 - Office Machinery	927.28	0.00	0.00	0.00	927.28
72210 - Machinery and Equipment	1,843.98	0.00	0.00	0.00	1,843.98
72220 - Furniture	0.00	6,233.93	0.00	0.00	6,233.93
72605 - Grants to Instit & other Benef	124,699.94	- 124,699.94	0.00	0.00	0.00
75705 - Learning costs	3,835.09	2,310.00	0.00	0.00	6,145.09

Total for Fund 62000	174,119.67	220,877.77	0.00	0.00	394,997.44
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Total for Activity ACTIVITY2	174,119.67	220,877.77	0.00	0.00	394,997.44
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Activity : ACTIVITY3 (3. PROJECT MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71205 - Intl Consultants-Sht Term-Tech	0.00	17,984.00	0.00	0.00	17,984.00
71211 - Intl Consult Security Charge	0.00	764.31	0.00	0.00	764.31
71635 - Travel - Other	868.17	0.00	0.00	0.00	868.17
71810 - Contractual Svcs-indiv ImpPtnr	16,193.13	0.00	0.00	0.00	16,193.13
72105 - Svc Co-Construction & Engineer	3,410.14	0.00	0.00	0.00	3,410.14
72115 - Svc Co-Natural Resources & Env	4,672.31	0.00	0.00	0.00	4,672.31
74520 - Storage	15.56	0.00	0.00	0.00	15.56
74525 - Sundry	57.56	0.00	0.00	0.00	57.56

Total for Fund 62000	25,216.87	18,748.31	0.00	0.00	43,965.18
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Combined Delivery Report by Activity With Encumbrance

UN Development Programme

Report ID: ungl143b

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Run Time: 27-01-2022 02:01:56

Award Id : 00088837 Seychelles Protected Area Fina	Period :		Jan-Dec (2018)		
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :		01965 Ministry of Env,Energy & CC		
	Location :		Mauritius		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY3	25,216.87	18,748.31	0.00	0.00	43,965.18
Total for Project : 00095320	361,567.20	313,833.03	0.00	0.00	675,400.23
Award Total :	361,567.20	313,833.03	0.00	0.00	675,400.23


11th February 2022

Signed By :

Wills Agricole
National Project Director
Mnistry of Agriculture Climate Change and Environment

Date :

Signed By :

DocuSigned by:

 0836CB4C5457427
 Amanda K. Serumaga
 UNDP Resident Representative
 Mauritius and Seychelles

13-Feb-2022

Date :

Combined Delivery Report by Activity With EncumbranceUNDP UN Development Programme
Report ID: ungl143bPage 1 of 2
Run Time: 27-01-2022 03:01:12**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2019)
Selected Award Id: 00088837
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00088837 Seychelles Protected Area Fina	Period :	Jan-Dec (2019)
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :	01965 Ministry of Env,Energy & CC
	Location :	Mauritius

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. PLANNING & LEGAL FRAMEWORK)**Fund : 62000 (GEF Voluntary Contribution)**

71810 - Contractual Svcs-indiv ImpPtnr	11,395.63	0.00	0.00	0.00	11,395.63
72105 - Svc Co-Construction & Engineer	0.00	26,913.68	0.00	0.00	26,913.68
72605 - Grants to Instit & other Benef	0.00	- 12,568.00	0.00	0.00	- 12,568.00
76125 - Realized Loss	0.00	291.81	0.00	0.00	291.81

Total for Fund 62000	11,395.63	14,637.49	0.00	0.00	26,033.12
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Total for Activity ACTIVITY1	11,395.63	14,637.49	0.00	0.00	26,033.12
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Activity : ACTIVITY2 (2. REVENUE FOR PA MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71635 - Travel - Other	658.05	0.00	0.00	0.00	658.05
71810 - Contractual Svcs-indiv ImpPtnr	128,670.52	0.00	0.00	0.00	128,670.52
72105 - Svc Co-Construction & Engineer	50,388.36	234,635.57	0.00	0.00	285,023.93
72115 - Svc Co-Natural Resources & Env	108,595.17	17,500.00	0.00	0.00	126,095.17
72205 - Office Machinery	11,952.67	0.00	0.00	0.00	11,952.67
72210 - Machinery and Equipment	15,577.71	0.00	0.00	0.00	15,577.71
72605 - Grants to Instit & other Benef	0.00	- 191,295.69	0.00	0.00	- 191,295.69
74110 - Audit Fees	4,780.62	13,192.60	0.00	0.00	17,973.22
74205 - Audio Visual Productions	785.61	0.00	0.00	0.00	785.61
75705 - Learning costs	2,430.55	0.00	0.00	0.00	2,430.55
76135 - Realized Gain	0.00	- 0.13	0.00	0.00	- 0.13

Total for Fund 62000	323,839.26	74,032.35	0.00	0.00	397,871.61
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Total for Activity ACTIVITY2	323,839.26	74,032.35	0.00	0.00	397,871.61
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Activity : ACTIVITY3 (3. PROJECT MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71635 - Travel - Other	573.60	0.00	0.00	0.00	573.60
71810 - Contractual Svcs-indiv ImpPtnr	5,828.41	0.00	0.00	0.00	5,828.41
72105 - Svc Co-Construction & Engineer	1,037.51	0.00	0.00	0.00	1,037.51
72115 - Svc Co-Natural Resources & Env	13.52	0.00	0.00	0.00	13.52

Total for Fund 62000	7,453.04	0.00	0.00	0.00	7,453.04
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Total for Activity ACTIVITY3	7,453.04	0.00	0.00	0.00	7,453.04
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Total for Project : 00095320	342,687.93	88,669.84	0.00	0.00	431,357.77
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Combined Delivery Report by Activity With Encumbrance

UN Development Programme

Report ID: ungl143b

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Run Time: 27-01-2022 03:01:12

Award Id : 00088837 Seychelles Protected Area Fina	Period :	Jan-Dec (2019)			
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :	01965 Ministry of Env,Energy & CC			
	Location :	Mauritius			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	342,687.93	88,669.84	0.00	0.00	431,357.77

Signed By :

Wills Agricole
National Project Director
Ministry of Agriculture Climate Change and Environment

Date : 11th February 2022

DocuSigned by: DS

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Signed By :

Amanda K. Serumaga
UNDP Resident Representative
Mauritius and Seychelles

Date :

13-Feb-2022

DS

Combined Delivery Report by Activity With Encumbrance

UN Development Programme

Report ID: ungl143b

Page 1 of 1
Run Time: 27-01-2022 03:01:28**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2020)
Selected Award Id: 00088837
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00088837 Seychelles Protected Area Fina	Period :	Jan-Dec (2020)
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :	01965 Ministry of Env,Energy & CC
	Location :	Mauritius

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. PLANNING & LEGAL FRAMEWORK)**Fund : 62000 (GEF Voluntary Contribution)**

71305 - Local Consult.-Sht Term-Tech	395.65	0.00	0.00	0.00	395.65
71635 - Travel - Other	495.62	0.00	0.00	0.00	495.62
Total for Fund 62000	891.27	0.00	0.00	0.00	891.27

Total for Activity ACTIVITY1	891.27	0.00	0.00	0.00	891.27
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Activity : ACTIVITY2 (2. REVENUE FOR PA MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71635 - Travel - Other	1,798.59	0.00	0.00	0.00	1,798.59
71810 - Contractual Svcs-indiv ImpPtnr	45,148.00	0.00	0.00	0.00	45,148.00
72105 - Svc Co-Construction & Engineer	165,770.61	0.00	0.00	0.00	165,770.61
72110 - Svc Co-Agricultural Management	0.00	3,450.00	0.00	0.00	3,450.00
72115 - Svc Co-Natural Resources & Env	103,906.36	0.00	0.00	0.00	103,906.36
72210 - Machinery and Equipment	134,244.81	11,219.32	0.00	0.00	145,464.13
74110 - Audit Fees	1,279.95	0.00	0.00	0.00	1,279.95
75705 - Learning costs	495.07	0.00	0.00	0.00	495.07
Total for Fund 62000	452,643.39	14,669.32	0.00	0.00	467,312.71

Total for Activity ACTIVITY2	452,643.39	14,669.32	0.00	0.00	467,312.71
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Total for Project : 00095320	453,534.66	14,669.32	0.00	0.00	468,203.98
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Award Total :	453,534.66	14,669.32	0.00	0.00	468,203.98
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Signed By : _____
Wills Agricole
National Project Director
Ministry of Agriculture Climate Change and Environment

Date : 11th February 2022

DocuSigned by: _____ DS
Signed By : _____
0836CB4C5457427
Amanda K. Serumaga
UNDP Resident Representative
Mauritius and Seychelles

Date : 13-Feb-2022

Combined Delivery Report by Activity With Encumbrance

UN Development Programme

Report ID: ungl143b

Page 1 of 1
Run Time: 27-01-2022 03:01:01**Selection Criteria :**Business Unit: MUS10
Period: Jan-Dec (2021)
Selected Award Id: 00088837
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00088837 Seychelles Protected Area Fina	Period :	Jan-Dec (2021)
Project # : 00095320 Seychelles Protected Area Fina	Impl. Partner :	01965 Ministry of Env,Energy & CC
	Location :	Mauritius

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1. PLANNING & LEGAL FRAMEWORK)**Fund : 62000 (GEF Voluntary Contribution)**

71205 - Intl Consultants-Sht Term-Tech	0.00	18,000.00	0.00	0.00	18,000.00
71211 - Intl Consult Security Charge	0.00	720.00	0.00	0.00	720.00
71305 - Local Consult.-Sht Term-Tech	9,278.02	1,218.00	0.00	0.00	10,496.02
71810 - Contractual Svcs-indiv ImpPtnr	8,521.98	0.00	0.00	0.00	8,521.98
76135 - Realized Gain	0.00	- 48.72	0.00	0.00	- 48.72

Total for Fund 62000	17,800.00	19,889.28	0.00	0.00	37,689.28
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Total for Activity ACTIVITY1	17,800.00	19,889.28	0.00	0.00	37,689.28
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Activity : ACTIVITY2 (2. REVENUE FOR PA MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71305 - Local Consult.-Sht Term-Tech	0.00	10,600.78	0.00	0.00	10,600.78
71635 - Travel - Other	2,696.45	0.00	0.00	0.00	2,696.45
71810 - Contractual Svcs-indiv ImpPtnr	20,886.33	0.00	0.00	0.00	20,886.33
72105 - Svc Co-Construction & Engineer	35,014.39	0.00	0.00	0.00	35,014.39
72115 - Svc Co-Natural Resources & Env	43,649.94	0.00	0.00	0.00	43,649.94
72210 - Machinery and Equipment	12,041.46	0.00	0.00	0.00	12,041.46
74110 - Audit Fees	0.00	8,800.00	0.00	0.00	8,800.00
75705 - Learning costs	4,755.94	0.00	0.00	0.00	4,755.94
76125 - Realized Loss	0.00	632.19	0.00	0.00	632.19
76135 - Realized Gain	0.00	- 119.27	0.00	0.00	- 119.27

Total for Fund 62000	119,044.51	19,913.70	0.00	0.00	138,958.21
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Total for Activity ACTIVITY2	119,044.51	19,913.70	0.00	0.00	138,958.21
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Activity : ACTIVITY3 (3. PROJECT MANAGEMENT)**Fund : 62000 (GEF Voluntary Contribution)**

71810 - Contractual Svcs-indiv ImpPtnr	9,284.62	0.00	0.00	0.00	9,284.62
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Total for Fund 62000	9,284.62	0.00	0.00	0.00	9,284.62
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Total for Activity ACTIVITY3	9,284.62	0.00	0.00	0.00	9,284.62
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Total for Project : 00095320	146,129.13	39,802.98	0.00	0.00	185,932.11
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Award Total :	146,129.13	39,802.98	0.00	0.00	185,932.11
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Signed By :  _____ Dated: 11th February 2022
Wills Agricole
National Project Director
Ministry of Agriculture Climate Change and Environment

DocuSigned by :  _____ Dated: 13-Feb-2022
Amanda K. Seruniana
UNDP Resident Representative
Mauritius and Seychelles

DS
